

NR. 2930 / 12.09.2022

65.01A - Invatamant

BUGET 2022

																	(lei)	
Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influenta (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influenta trim 1	Influenta trim 2	Influenta trim 3	Influenta trim 4	2025
	Total	1.538.613	2.054.201	1.017.548	0	4.610.362	0	30.000	4.640.362	1.538.613	2.054.201	1.047.548	0	0	0	30.000	0	0,00
01	CHELTUIELI CURENTE	1.538.613	2.054.201	1.017.548	0	4.610.362	0	30.000	4.640.362	1.538.613	2.054.201	1.047.548	0	0	0	30.000	0	0,00
10	TITLUL I CHELTUIELI DE PERSONAL	1.373.057	1.959.050	1.016.799	0	4.348.906	0	0	4.348.906	1.373.057	1.959.050	1.016.799	0	0	0	0	0	0,00
10.01	Cheltuieli salariale in bani	1.342.843	1.822.800	1.004.799	0	4.170.442	0	-6.232	4.164.210	1.342.843	1.822.800	998.567	0	0	0	-6.232	0	X
10.01.01	Salarii de baza	1.108.190	1.484.000	874.604	0	3.466.794	0	-3.582	3.463.212	1.108.190	1.484.000	871.022	0	0	0	-3.582	0	X
10.01.05	Sporuri pentru conditii de munca	25.300	38.000	10.500	0	73.800	0	0	73.800	25.300	38.000	10.500	0	0	0	0	0	X
10.01.06	Alte sporuri	76.487	111.000	28.500	0	215.987	0	-4.792	211.195	76.487	111.000	23.708	0	0	0	-4.792	0	X
10.01.10	Fond pentru posturi ocupate prin cumul	2.084	0	0	0	2.084	0	0	2.084	2.084	0	0	0	0	0	0	0	X
10.01.11	Plata cu ora - Total	71.395	106.000	39.849	0	217.244	0	0	217.244	71.395	106.000	39.849	0	0	0	0	0	X
10.01.11.01	Plata cu ora	71.395	106.000	28.000	0	205.395	0	0	205.395	71.395	106.000	28.000	0	0	0	0	0	X
10.01.11.02	Examene nationale	0	0	11.849	0	11.849	0	0	11.849	0	0	11.849	0	0	0	0	0	X
10.01.17	Indemnizatie de hrana	59.387	83.800	51.346	0	194.533	0	0	194.533	59.387	83.800	51.346	0	0	0	0	0	X
10.01.30	Alte drepturi salariale in bani	0	0	0	0	0	0	2.142	2.142	0	0	2.142	0	0	0	2.142	0	X
10.02	Cheltuieli salariale in natura	0	94.250	0	0	94.250	0	0	94.250	0	94.250	0	0	0	0	0	0	X
10.02.06	Tichete de vacanta	0	94.250	0	0	94.250	0	0	94.250	0	94.250	0	0	0	0	0	0	X
10.03	Contributii	30.214	42.000	12.000	0	84.214	0	6.232	90.446	30.214	42.000	18.232	0	0	0	6.232	0	X

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4	2025
10.03.07	Contributia asiguratorie pentru munca	30.214	42.000	12.000	0	84.214	0	6.232	90.446	30.214	42.000	18.232	0	0	0	6.232	0	X
57	TITLUL IX ASISTENTA SOCIALA	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0	0,00
57.02	Ajutoare sociale	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0	X
57.02.02	Ajutoare sociale in natura	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0	X
59	TITLUL XI ALTE CHELTUIELI	94.500	95.151	0	0	189.651	0	0	189.651	94.500	95.151	0	0	0	0	0	0	0,00
59.01	Burse	74.500	75.304	0	0	149.804	0	0	149.804	74.500	75.304	0	0	0	0	0	0	X
59.40	Sume aferente persoanelor cu handicap neincadrate	20.000	19.847	0	0	39.847	0	0	39.847	20.000	19.847	0	0	0	0	0	0	X
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	70.056	0	0	0	70.056	0	30.000	100.056	70.056	0	30.000	0	0	0	30.000	0	0,00
65.01	Cheltuieli aferente programelor cu finantare rambursabila	70.056	0	0	0	70.056	0	30.000	100.056	70.056	0	30.000	0	0	0	30.000	0	X



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*Director,
Prof. Vasile-Cristinel Micu*

*CONTABIL SEF,
Ec. Zoi Opincaru*

NR. 2930 / 12.09.2022

65.01A.03.01 - Invatamant prescolar

BUGET 2022

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
	Total	136.209	199.600	107.084	0	442.893	0	0	442.893	136.209	199.600	107.084	0	0	0	0	0
01	CHELTUIELI CURENTE	136.209	199.600	107.084	0	442.893	0	0	442.893	136.209	199.600	107.084	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	136.209	199.600	107.084	0	442.893	0	0	442.893	136.209	199.600	107.084	0	0	0	0	0
10.01	Cheltuieli salariale in bani	133.211	184.000	106.084	0	423.295	0	-1.970	421.325	133.211	184.000	104.114	0	0	0	-1.970	0
10.01.01	Salarii de baza	116.544	160.000	98.000	0	374.544	0	-1.970	372.574	116.544	160.000	96.030	0	0	0	-1.970	0
10.01.05	Sporuri pentru conditii de munca	2.687	4.000	1.000	0	7.687	0	0	7.687	2.687	4.000	1.000	0	0	0	0	0
10.01.06	Alte sporuri	7.596	11.000	2.000	0	20.596	0	0	20.596	7.596	11.000	2.000	0	0	0	0	0
10.01.17	Indemnizatie de hrana	6.384	9.000	5.084	0	20.468	0	0	20.468	6.384	9.000	5.084	0	0	0	0	0
10.02	Cheltuieli salariale in natura	0	11.600	0	0	11.600	0	0	11.600	0	11.600	0	0	0	0	0	0
10.02.06	Tichete de vacanta	0	11.600	0	0	11.600	0	0	11.600	0	11.600	0	0	0	0	0	0
10.03	Contributii	2.998	4.000	1.000	0	7.998	0	1.970	9.968	2.998	4.000	2.970	0	0	0	1.970	0
10.03.07	Contributia asiguratorie pentru munca	2.998	4.000	1.000	0	7.998	0	1.970	9.968	2.998	4.000	2.970	0	0	0	1.970	0



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DIRECTOR,
Prof. Vasile - Cristinel Micu

CONTABIL ȘEF,
Ec. Jeni Opincaru

NR. 2930/12.09.2022

65.01A.03.02 - Invatamant primar

BUGET 2022

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	(lei)			
														Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
	Total	225.306	318.050	174.502	0	717.858	0	0	717.858	225.306	318.050	174.502	0	0	0	0	0
01	CHELTUIELI CURENTE	225.306	318.050	174.502	0	717.858	0	0	717.858	225.306	318.050	174.502	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	225.306	318.050	174.502	0	717.858	0	0	717.858	225.306	318.050	174.502	0	0	0	0	0
10.01	Cheltuieli salariale in bani	220.347	298.000	172.502	0	690.849	0	-927	689.922	220.347	298.000	171.575	0	0	0	-927	0
10.01.01	Salarii de baza	192.521	257.000	159.000	0	608.521	0	-927	607.594	192.521	257.000	158.073	0	0	0	-927	0
10.01.05	Sporuri pentru conditii de munca	4.456	7.000	2.000	0	13.456	0	0	13.456	4.456	7.000	2.000	0	0	0	0	0
10.01.06	Alte sporuri	14.856	22.000	6.000	0	42.856	0	0	42.856	14.856	22.000	6.000	0	0	0	0	0
10.01.17	Indemnizatie de hrana	8.514	12.000	5.502	0	26.016	0	0	26.016	8.514	12.000	5.502	0	0	0	0	0
10.02	Cheltuieli salariale in natura	0	13.050	0	0	13.050	0	0	13.050	0	13.050	0	0	0	0	0	0
10.02.06	Tichete de vacanta	0	13.050	0	0	13.050	0	0	13.050	0	13.050	0	0	0	0	0	0
10.03	Contributii	4.959	7.000	2.000	0	13.959	0	927	14.886	4.959	7.000	2.927	0	0	0	927	0
10.03.07	Contributia asiguratorie pentru munca	4.959	7.000	2.000	0	13.959	0	927	14.886	4.959	7.000	2.927	0	0	0	927	0



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DIRECTOR,
Prof. Vasile-Cristinel Măcu

CONTABIL ȘEF,
Ec. Jeni Opincaru

NR. 2930/12.09.2022

65.01A.04.01 - Invatamant secundar inferior

BUGET 2022

(lei)																	
Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
	Total	307.119	432.300	223.900	0	963.319	0	0	963.319	307.119	432.300	223.900	0	0	0	0	0
01	CHELTUIELI CURENTE	307.119	432.300	223.900	0	963.319	0	0	963.319	307.119	432.300	223.900	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	307.119	432.300	223.900	0	963.319	0	0	963.319	307.119	432.300	223.900	0	0	0	0	0
10.01	Cheltuieli salariale in bani	300.361	403.000	220.900	0	924.261	0	-685	923.576	300.361	403.000	220.215	0	0	0	-685	0
10.01.01	Salarii de baza	246.830	329.000	195.000	0	770.830	0	-685	770.145	246.830	329.000	194.315	0	0	0	-685	0
10.01.05	Sporuri pentru conditii de munca	5.102	8.000	2.000	0	15.102	0	0	15.102	5.102	8.000	2.000	0	0	0	0	0
10.01.06	Alte sporuri	16.729	24.000	6.000	0	46.729	0	0	46.729	16.729	24.000	6.000	0	0	0	0	0
10.01.10	Fond pentru posturi ocupate prin cumul	2.084	0	0	0	2.084	0	0	2.084	2.084	0	0	0	0	0	0	0
10.01.11	Plata cu ora - Total	16.596	24.000	8.680	0	49.276	0	0	49.276	16.596	24.000	8.680	0	0	0	0	0
10.01.11.01	Plata cu ora	16.596	24.000	6.000	0	46.596	0	0	46.596	16.596	24.000	6.000	0	0	0	0	0
10.01.11.02	Examene nationale	0	0	2.680	0	2.680	0	0	2.680	0	0	2.680	0	0	0	0	0
10.01.17	Indemnizatie de hrana	13.020	18.000	9.220	0	40.240	0	0	40.240	13.020	18.000	9.220	0	0	0	0	0
10.02	Cheltuieli salariale in natura	0	20.300	0	0	20.300	0	0	20.300	0	20.300	0	0	0	0	0	0
10.02.06	Tichete de vacanta	0	20.300	0	0	20.300	0	0	20.300	0	20.300	0	0	0	0	0	0
10.03	Contributii	6.758	9.000	3.000	0	18.758	0	685	19.443	6.758	9.000	3.685	0	0	0	685	0

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
10.03.07	Contributia asiguratorie pentru munca	6.758	9.000	3.000	0	18.758	0	685	19.443	6.758	9.000	3.685	0	0	0	685	0



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DIRECTOR,
Prof. Vasile - Cristinel Micu

CONTABIL SEF,
Ec. Zoi Opincan

NR. 2930/12.09.2022

65.01A.04.02 - Invatamant secundar superior

BUGET 2022

(lei)																	
Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
	Total	778.816	986.781	467.262	0	2.232.859	0	30.000	2.262.859	778.816	986.781	497.262	0	0	0	30.000	0
01	CHELTUIELI CURENTE	778.816	986.781	467.262	0	2.232.859	0	30.000	2.262.859	778.816	986.781	497.262	0	0	0	30.000	0
10	TITLUL I CHELTUIELI DE PERSONAL	653.260	932.400	466.513	0	2.052.173	0	0	2.052.173	653.260	932.400	466.513	0	0	0	0	0
10.01	Cheltuieli salariale in bani	638.888	866.000	461.513	0	1.966.401	0	-2.650	1.963.751	638.888	866.000	458.863	0	0	0	-2.650	0
10.01.01	Salarii de baza	516.968	689.000	387.604	0	1.593.572	0	0	1.593.572	516.968	689.000	387.604	0	0	0	0	0
10.01.05	Sporuri pentru conditii de munca	12.215	17.000	5.000	0	34.215	0	0	34.215	12.215	17.000	5.000	0	0	0	0	0
10.01.06	Alte sporuri	34.577	50.000	13.000	0	97.577	0	-4.792	92.785	34.577	50.000	8.208	0	0	0	-4.792	0
10.01.11	Plata cu ora - Total	45.551	68.000	25.708	0	139.259	0	0	139.259	45.551	68.000	25.708	0	0	0	0	0
10.01.11.01	Plata cu ora	45.551	68.000	18.000	0	131.551	0	0	131.551	45.551	68.000	18.000	0	0	0	0	0
10.01.11.02	Examene nationale	0	0	7.708	0	7.708	0	0	7.708	0	0	7.708	0	0	0	0	0
10.01.17	Indemnizatie de hrana	29.577	42.000	30.201	0	101.778	0	0	101.778	29.577	42.000	30.201	0	0	0	0	0
10.01.30	Alte drepturi salariale in bani	0	0	0	0	0	0	2.142	2.142	0	0	2.142	0	0	0	2.142	0
10.02	Cheltuieli salariale in natura	0	46.400	0	0	46.400	0	0	46.400	0	46.400	0	0	0	0	0	0
10.02.06	Tichete de vacanta	0	46.400	0	0	46.400	0	0	46.400	0	46.400	0	0	0	0	0	0

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
10.03	Contributii	14.372	20.000	5.000	0	39.372	0	2.650	42.022	14.372	20.000	7.650	0	0	0	2.650	0
10.03.07	Contributia asiguratorie pentru munca	14.372	20.000	5.000	0	39.372	0	2.650	42.022	14.372	20.000	7.650	0	0	0	2.650	0
57	TITLUL IX ASISTENTA SOCIALA	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0
57.02	Ajutoare sociale	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0
57.02.02	Ajutoare sociale in natura	1.000	0	749	0	1.749	0	0	1.749	1.000	0	749	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	54.500	54.381	0	0	108.881	0	0	108.881	54.500	54.381	0	0	0	0	0	0
59.01	Burse	34.500	34.534	0	0	69.034	0	0	69.034	34.500	34.534	0	0	0	0	0	0
59.40	Sume aferente persoanelor cu handicap neincadrate	20.000	19.847	0	0	39.847	0	0	39.847	20.000	19.847	0	0	0	0	0	0
65	TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	70.056	0	0	0	70.056	0	30.000	100.056	70.056	0	30.000	0	0	0	30.000	0
65.01	Cheltuieli aferente programelor cu finantare rambursabila	70.056	0	0	0	70.056	0	30.000	100.056	70.056	0	30.000	0	0	0	30.000	0



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*DIRECTOR,
Prof. Vasile - Cristinel Micu*

*CONTABIL SEF,
Ec. Jeni Opteonoru*

NR.2930/12.09.2022

65.01A.04.03 - Invatamant profesional

BUGET 2022

(lei)																	
Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
	Total	91.163	117.470	44.800	0	253.433	0	0	253.433	91.163	117.470	44.800	0	0	0	0	0
01	CHELTUIELI CURENTE	91.163	117.470	44.800	0	253.433	0	0	253.433	91.163	117.470	44.800	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	51.163	76.700	44.800	0	172.663	0	0	172.663	51.163	76.700	44.800	0	0	0	0	0
10.01	Cheltuieli salariale in bani	50.036	71.800	43.800	0	165.636	0	0	165.636	50.036	71.800	43.800	0	0	0	0	0
10.01.01	Salarii de baza	35.327	49.000	35.000	0	119.327	0	0	119.327	35.327	49.000	35.000	0	0	0	0	0
10.01.05	Sporuri pentru conditii de munca	840	2.000	500	0	3.340	0	0	3.340	840	2.000	500	0	0	0	0	0
10.01.06	Alte sporuri	2.729	4.000	1.500	0	8.229	0	0	8.229	2.729	4.000	1.500	0	0	0	0	0
10.01.11	Plata cu ora - Total	9.248	14.000	5.461	0	28.709	0	0	28.709	9.248	14.000	5.461	0	0	0	0	0
10.01.11.01	Plata cu ora	9.248	14.000	4.000	0	27.248	0	0	27.248	9.248	14.000	4.000	0	0	0	0	0
10.01.11.02	Examene nationale	0	0	1.461	0	1.461	0	0	1.461	0	0	1.461	0	0	0	0	0
10.01.17	Indemnizatie de hrana	1.892	2.800	1.339	0	6.031	0	0	6.031	1.892	2.800	1.339	0	0	0	0	0
10.02	Cheltuieli salariale in natura	0	2.900	0	0	2.900	0	0	2.900	0	2.900	0	0	0	0	0	0
10.02.06	Tichete de vacanta	0	2.900	0	0	2.900	0	0	2.900	0	2.900	0	0	0	0	0	0
10.03	Contributii	1.127	2.000	1.000	0	4.127	0	0	4.127	1.127	2.000	1.000	0	0	0	0	0
10.03.07	Contributia asiguratorie pentru munca	1.127	2.000	1.000	0	4.127	0	0	4.127	1.127	2.000	1.000	0	0	0	0	0
59	TITLUL XI ALTE CHELTUIELI	40.000	40.770	0	0	80.770	0	0	80.770	40.000	40.770	0	0	0	0	0	0

Indicator bugetar	Denumirea indicatorului bugetar	Trim 1 anterior	Trim 2 anterior	Trim 3 anterior	Trim 4 anterior	Total anterior (T1a+T2a+T3a+T4a)	Din care credite bugetare destinate stingerii platilor restante	Influente (Total - Total anterior)	Total (T1+T2+T3+T4)	Trim 1	Trim 2	Trim 3	Trim 4	Influente trim 1	Influente trim 2	Influente trim 3	Influente trim 4
59.01	Burse	40.000	40.770	0	0	80.770	0	0	80.770	40.000	40.770	0	0	0	0	0	0



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DIRECTOR,
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CONTABIL SEF,
Ec. Zoi Opincaru